

HOTCHKISS HOTEL

ANNUAL PROPERTY OPERATING DATA

	Actual	Projected
Gross Scheduled Income (Rents subject to change)	\$96,708	
Plus Other Income (Laundry - not included)		
Total Income	\$96,708	
Less Vacancy/Credit Loss , 5%	\$4,835	
GROSS OPERATING INCOME	\$91,873	
Less: Operating Expenses		
Advertising		
Cleaning/Maintenance		
Insurance	\$3,800	
Legal and Professional Fees (estimated)	\$1,000	
Misc. and Refund		
Supplies		
Property Management		
Repairs (estimated)	\$2,000	
Taxes (2020)	\$8,351	
Telephones and Cable TV		
Trash removal (included on water and sewer bill)		
Utilities - electric (common areas; estimated)	\$700	
Utilities - water, sewer and trash	\$6,700	
Wages and Salaries		
Snow Shoveling and Landscaping	\$1,300	
TOTAL OPERATING EXPENSES	\$23,851	
NET OPERATING INCOME	\$68,022	